

**Proposed Budget
2022-23**

Account Balance **\$10,309.92**

INCOME

Donations Received	
Fundraising	
Membership Dues	\$1,700.00
Membership Refund	
PINRA Fees	\$300.00
Workshop Income	\$7,000.00
Total Income	\$9,000.00

Allies Income (NHRID Holding Agent) \$307.69

Allies Donations

Total Allies Income **\$307.69**

UNHM Summer Series (NHRID Holding Agent) \$277.70

EXPENSES

CEU administration fee	\$245.00
Charitable Trusts Annual Fee	\$75.00
Fundraising Supplies	
Liability Insurance	\$323.20
Meeting expenses/Board & Committee Appreciation	\$300.00
NHAD Dual Membership	
NHRID Member Scholarships	\$1,000.00
PO Box Rental (every June)	\$216.00
Postage/Office Expenses	\$75.00
Professional Development Committee (workshops)	\$5,383.05
RID National/Regional Conference	\$600.00
Season of Giving/Donations	\$400.00

State non-profit registration fee (<i>every 5 years - 2020</i>)	\$25.00
Sunshine Fund (flowers, gifts, etc.)	\$200.00
Website hosting	\$157.75
Total Expenses	\$9,000.00

Total Expenses - Allies
Allies Refund

UNHM Summer Series (NHRID Holding Agent)

Investments	
Citizens Bank	
6 mo #3369041001 APY 0.2%	\$2,237.93
18 mo #3369041044 APY 0.75%	\$2,267.14
Total Investments	